

## ITEMIZED BUDGET - OTHER PROPOSED EXPENSES

ACHIEVE ADOPTION SERVICES THROUGH COLLABORATIVE PARTNERSHIPS - RFP SVC-08-059

**CONTRACT PERIOD: FROM 7/1/08 TO 6/30/09** CONTRACTOR NAME: \_\_\_\_\_

LINE ITEM	JUSTIFICATION (How costs were determined)	PROPOSED DSS FUNDS	OFFEROR MATCH
<b>POSTAGE TOTAL</b>			
Administrative			
Program			
<b>RENT AND UTILITIES TOTAL</b>			
Rent			
Utilities			
Telephone			
<b>EQUIPMENT TOTAL</b>			
Equipment Purchase			
Equipment Rental			
<b>PRINTING TOTAL</b>			
Administrative			
Program			
<b>CONSUMABLE SUPPLIES TOTAL</b>			
Office			
Program			

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**CONTRACT PERIOD: FROM 7/1/08 TO 6/30/09** CONTRACTOR NAME: \_\_\_\_\_

LINE ITEM	JUSTIFICATION (How costs were determined)	PROPOSED DSS FUNDS
<b>TRAVEL TOTAL</b>		
Administrative		
Program		
<b>OTHER TOTAL</b>		
Insurance		
Professional Fees		
Client Fund		
Other (specify)		
Other (specify)		
Other (specify)		
Other (specify)		
Other (specify)		
Other (specify)		

**TOTAL AMOUNT REQUESTED FROM DSS:** \$\_\_\_\_\_